



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

1562 Dairy Road

Charlottesville, VA 22903

(434) 245-2400

Fax (434) 245-2603

www.charlottesvilleschools.org

SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	June 22, 2023
SUBJECT:	Fiscal Year 2024 Technical Budget Amendment
BACKGROUND INFORMATION:	During the fiscal year 2024 budget development, the regular 3 year old Preschool program was transferred from the general fund to consolidate the 3 and 4 year old programs to form a Preschool fund in the Special Revenue Funds because the State is funding the 3 year old program. The Special Education Preschool program is an intrinsic part of our regular 3 and 4 year old programs that these funds should move to the Preschool fund in the Special Revenue. A technical budget amendment is required to transfer \$1,236,962 from the general fund to the Preschool Fund in the Special Revenue Fund for Special Education Preschool. This technical budget amendment does not change the overall total of the budget of \$106,793,988. It changes the total for the general fund budget to \$86,409,060 and for special revenue funds to \$20,384,928.
STRATEGIC PLAN:	Consolidating the regular and special education preschool programs standardizes the organizational support for students and staff.
RECOMMENDATION:	Staff recommends the transfer of \$1,236,962 for Special Education Preschool from the general fund to special revenue funds.
ACTION REQUIRED:	Approve the transfer of \$1,236,962 for Special Education Preschool from the general Fund to Special Revenue - Designated Programs/Grants.
CONTACT PERSON(S):	Renee Hoover